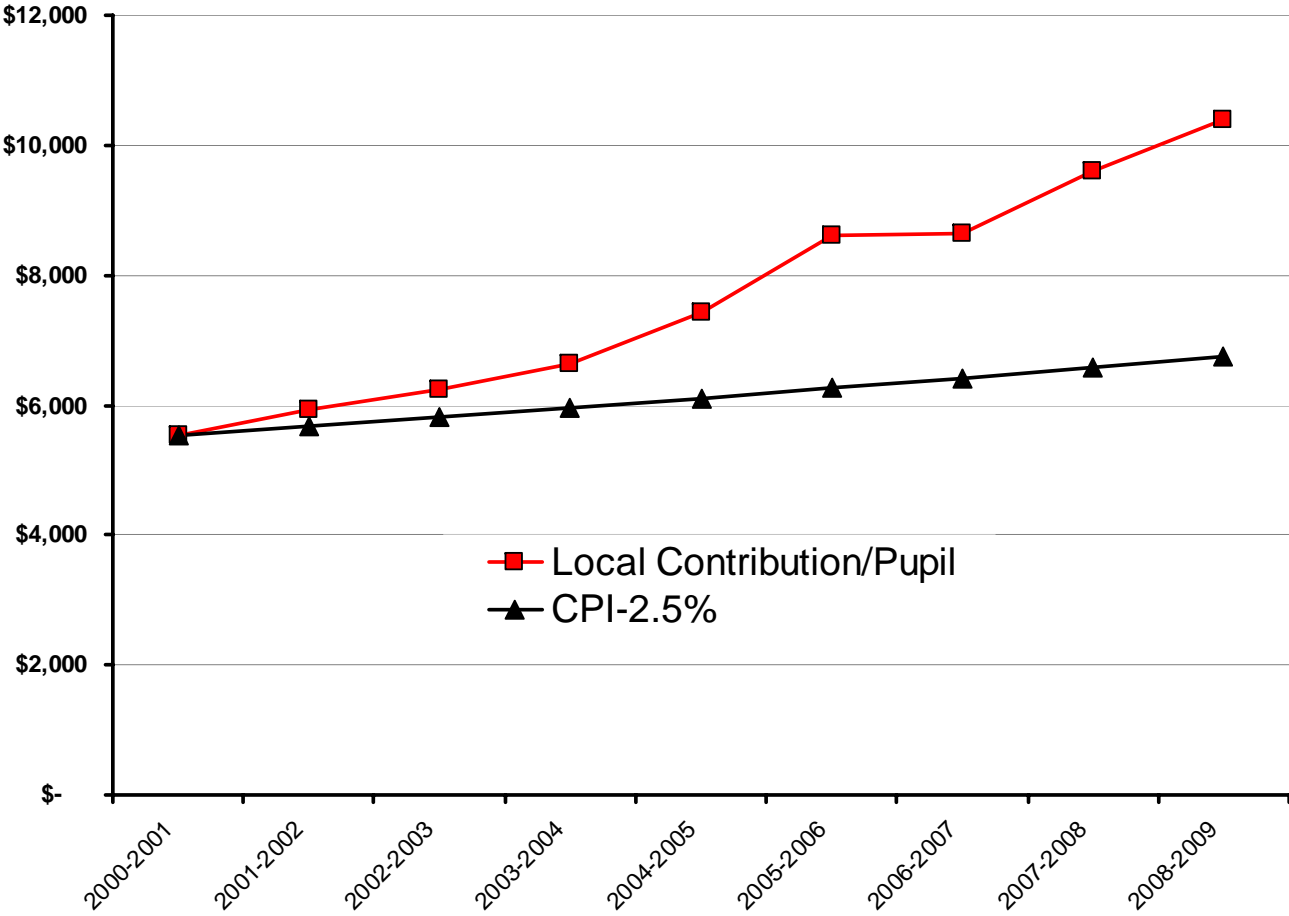


# School Operational Budget\*

## Local Contribution / Pupil vs 2.5% CPI



\* Does not include cost of school bonds

## School Operational Budget

### Local Contribution/Pupil vs 2.5% CPI

# Students	2201	2222	2231	2224	2177	2127	2123	2,009	1,930
<b>Appropriation</b>	\$ 16,504,785	\$ 17,690,808	\$ 18,507,812	\$ 19,488,397	\$ 20,908,730	\$ 22,056,848	\$ 23,419,467	\$ 24,594,387	\$ 25,156,129
<b>Local Contribution</b>	\$ 12,181,487	\$ 13,181,515	\$ 13,897,997	\$ 14,770,561	\$ 16,193,681	\$ 18,316,919	\$ 18,345,135	\$ 19,308,255	\$ 20,047,959
<b>School Year</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Local Contribution/Pupil</b>	\$ 5,535	\$ 5,932	\$ 6,229	\$ 6,641	\$ 7,439	\$ 8,612	\$ 8,641	\$ 9,611	\$ 10,388
<b>CPI-2.5%</b>	\$ 5,535	\$ 5,673	\$ 5,815	\$ 5,960	\$ 6,109	\$ 6,262	\$ 6,418	\$ 6,579	\$ 6,743