

Tiverton Budget Committee

343 Highland Road

23 January 2009

To the Tiverton School Committee:

As the School Department budget is by far the largest budget in the town and, as the School Committee declines to meet with the Budget Committee on 29 January as requested, please provide the Budget Committee the following information as soon as possible so that the Budget Committee may begin work on the School Department budget as soon as possible.

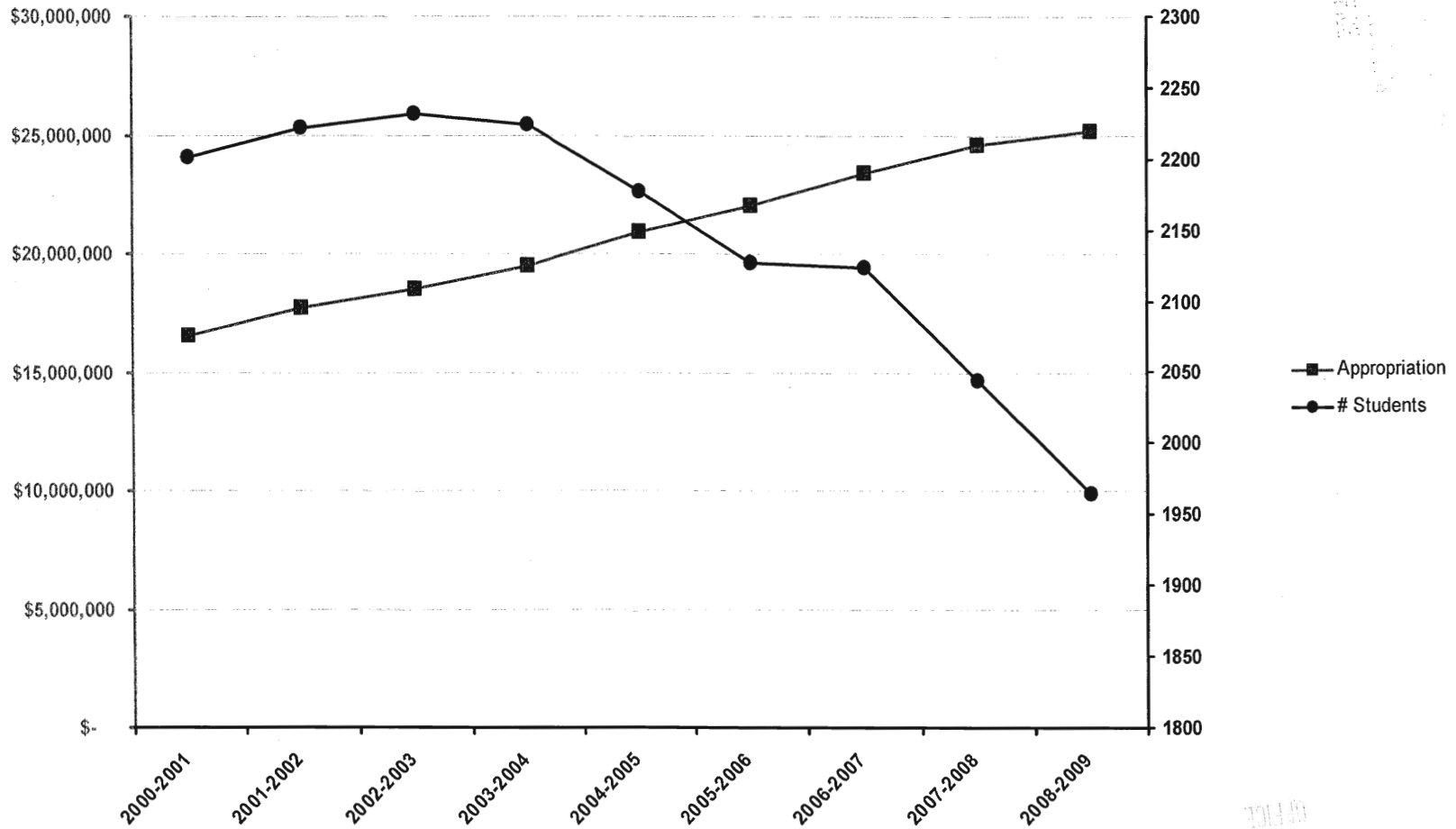
- 1) A list of every employee position in the School Department; a copy of any employment or labor contract applicable to each employee position, and the respective expiration dates of said contracts (if not explicit on contract);
- 2) Maximum student capacity of each new elementary school, including utilization of all multiple-use spaces;
- 3) A status update on the request by the Budget Committee Chairman at the 8 January 2009 joint workshop that the School Committee seeks relief from RIGL 16-7-23 for the FY2010 budget. The attachment entitled "School Budget Appropriation vs Student Enrollment" supports this request.

Respectfully Submitted,



Jeff Caron
Chairman,
Tiverton Budget Committee

School Budget Appropriation vs Student Enrollment



Data Sources: 1) Certified FTM Dockets 2) www.ride.ri.gov 3) 8 Jan 2009 Supt statement re current enrollment