

Tiverton Budget Committee

343 Highland Road

Mr. James Goncalo
Tiverton Town Administrator
343 Highland Road
Tiverton, RI 02878

By hand and by e-mail

30 March 2009

Dear Mr. Goncalo

The attached docket prepared by the Budget Committee is hereby submitted to you and this docket will be presented to the electorate at a public hearing and at the Financial Town Meeting, all in accordance with the Town Charter. The docket comprises 23 pages total.

Sincerely



Jeff Caron
Chairman, Tiverton Budget Committee

Cc: Mrs. Nancy Mello
Tiverton Town Clerk
343 Highland Road
Tiverton, RI 02878
By hand and by e-mail

Attachment

Budget Committee Resolutions

- 1) **RESOLVE**, that the Town Treasurer is hereby authorized and empowered to release to the parties legally entitled to redeem the same, real estate conveyed to the Town by the Collector of Taxes, upon payment to the Town of taxes, penalties and expenses pertinent thereto, and to sell other parcels on which the period of redemption has expired.
- 2) **RESOLVE**, that the Town Treasurer is hereby authorized and empowered to borrow, if necessary, in the name and on the credit of the Town, such sums of money as may be required for Fiscal Year 2010 for transacting the obligations incurred by appropriations made at this Financial Town Meeting, such sums of money not to exceed, in the aggregate, the sum of **\$500,000.00**
- 3) **RESOLVE**, that all Non-Recurring accounts be restricted for their intended purpose and that no transfers are authorized out of those accounts.
- 4) **RESOLVE**, that once the electors of this Financial Town Meeting appropriate the sum of **\$168,304.00** for the landfill closure restricted account under the Department of Public Works budget, said funds shall be placed in a Reserve Fund pursuant to RI General Law 45-11-1, and are to be used solely for the purpose of landfill closure.
- 5) **RESOLVE**, that all funds received from the Federal or State government for the purpose of reimbursing the Town for any expenditure authorized by appropriations made as a result of this Financial Town Meeting shall be deposited into the Town's General Fund as surplus.
- 6) **RESOLVE**, that any supplemental funds received above that which is anticipated per this budget document from the Federal, State or local government for the purpose of any School Department past, current or future operational expenditure, shall result in an equal amount of appropriated funds being returned to the Town's General Fund as surplus.

	<u>Proposed</u> <u>2008-2009</u>	<u>Proposed</u> <u>2009-2010</u>
The Total Amount of Expenditures Recommended is:	\$ 42,177,451	\$ 42,260,207
<u>Less Anticipated revenues and reimbursements of:</u>		
State and Federal Governments for school operations	\$ 5,241,458	\$ 5,305,955
School Department misc revenues--- Fall River Tuitions	\$ 68,910	\$ 73,867
School Department Housing Aid (Completed Projects)	\$ 540,000	\$ 735,000
Interest on Taxes	\$ 185,000	\$ 210,000
Interest on Town Investments	\$ 165,000	\$ 140,000
Departmental Fees, Licenses, Permits, Miscellaneous	\$ 782,850	\$ 529,244
Probate and Municipal Court Revenues	\$ 80,000	\$ 60,000
Third Party Rescue Billings	\$ 300,000	\$ 310,000
Municipal Telephone Taxes(public svcs tax)	\$ 148,549	\$ 133,988
Town / Land Rentals	\$ 150,000	\$ 140,000
State Revenue Sharing	\$ 492,063	\$ -
State Aid for Motor Vehicle Phase Out	\$ 1,449,392	\$ 1,413,809
Meals & Beverage Taxes (reimbursed by State)	\$ 180,000	\$ 163,992
Calpine - Tiverton Power Assoc. (Tax Stabilization Agreement)	\$ 686,651	\$ 690,864
Pro-Ration of Property Taxes	\$ 30,000	\$ 30,000
Pro-Ration of Property Taxes - Starwood	\$ 30,000	\$ 14,100
Bond Sewer Interceptor Capitalized Interest	\$ 85,000	\$ 30,000
	Subtotal \$ 10,614,873	\$ 9,980,819
<u>Motor Vehicle Tax</u>		
	\$19.14 \$ 1,290,000	\$ 1,050,000
Which leaves the following sum to be raised by taxation:	<u>\$ 30,272,578</u>	<u>\$ 31,229,388</u>

Tax Rate Calculation

08-09 Property Tax Rate of:	
Proposed amount to be raised by taxation	\$ 30,272,578
Real Property	\$ 2,624,201,000
Tangible	\$ 32,373,000
Total Assessment	\$ 2,656,574,000
08-09 Proposed	\$ 11.39
08-09 Actual	\$ 11.26

09-10 Property Tax Rate of:	
Proposed amount to be raised by taxation	\$ 31,229,388
Real Property	\$ 2,087,000,000
Tangible	\$ 33,266,000
Total Assessment	\$ 2,120,266,000
09-10 Proposed	\$ 14.73
09-10 Actual	

How is the tax rate determined?

Taxes are expressed in dollars per thousand dollars of assessed value. The assessments used for the 2009-2010 year are the revaluation assessments as of 12/31/08. As a result of the statistical revaluation the net value of the town has decreased by about 20% (\$536,308,000). Please note that the proposed Tax Levy has increased by about 3.36%.

The tax rate presented here is an estimate based on the Tiverton Budget Committee Recommended Budget and the estimated valuation of all taxable real estate and tangible personal property.

The proposed expenditures (\$42,260,207) are reduced by State Aid, Motor Vehicle Taxes, and other miscellaneous revenue sources (\$11,030,819) resulting in a balance to be raised by local taxation (\$31,229,388). Please note the tax rate for motor vehicles is fixed by the State at \$19.14 per thousand. The only tax rate that can be levied and adjusted locally applies to real estate and tangible personal property (business fixtures). To determine the tax rate the amount to be raised by local taxation (\$31,229,388) is divided by the net assessed values (\$2,120,266,000) and multiplied by 1,000.

Please note that prior year (late) taxes received offset current year uncollected taxes.

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

School Funding	ACCOUNT NUMBER	Appropriated 2008-2009	Requested 2009-2010	Budget Committee Recommendation 2009-2010
Education Operations		\$ 25,059,299	\$ 25,431,139	\$ 25,431,139
Non-Recurring Expenses - School Department		\$ 96,830	\$ 96,830	\$ 96,830
Grand Total - School Department		\$ 25,156,129	\$ 25,527,969	\$ 25,527,969
Municipal Funding				
Non-Recurring Expenses - Municipal		\$ 361,779	\$ 179,645	\$ 179,645
General Government		\$ 4,394,911	\$ 4,657,296	\$ 4,652,296
Financial Administration		\$ 3,928,529	\$ 4,031,604	\$ 4,031,604
Protection to Persons/Property		\$ 4,999,914	\$ 5,167,683	\$ 5,167,683
Grants and Health		\$ 423,955	\$ 423,955	\$ 423,955
Public Works		\$ 2,062,851	\$ 2,071,805	\$ 2,052,005
Associated Activities		\$ 110,300	\$ 109,311	\$ 109,311
Parks, Recreation and Leagues		\$ 114,870	\$ 115,739	\$ 115,739
Grand Total - Municipal		\$ 16,397,109	\$ 16,757,038	\$ 16,732,238
Grand Total - School and Municipal		\$ 41,553,238	\$ 42,285,007	\$ 42,260,207
Grand Total - Municipal		\$ 16,397,109	\$ 16,757,038	\$ 16,732,238
less: debt service		\$ (3,261,786)	\$ (3,542,361)	\$ (3,542,361)
Total Municipal less debt service		\$ 13,135,323	\$ 13,214,677	\$ 13,189,877

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	School Committee Requested 2009-2010	Budget Committee Recommendation 2009-2010
Operating and Capital Budget from Local Sources		\$ 20,047,959	\$ 20,675,207	\$ 20,222,014
General State Aid		\$ 5,108,170	\$ 4,852,762	\$ 5,305,955
Total		\$ 25,156,129	\$ 25,527,969	\$ 25,527,969
<u>Schools - Operational Expenditures</u>				
Salaries	100-199	\$ 14,065,020	\$ 14,254,249	\$ 14,254,249
Benefits	200-299	\$ 5,484,990	\$ 5,314,435	\$ 5,314,435
Purchased Services	300-399	\$ 3,162,553	\$ 3,791,095	\$ 3,791,095
Supplies and Materials	400-499	\$ 730,849	\$ 693,459	\$ 693,459
Equipment	500-599	\$ 15,820	\$ 16,008	\$ 16,008
Other Expenses	600-699	\$ 1,555,792	\$ 1,361,893	\$ 1,361,893
Stipends and Longevity	900-999	\$ 44,275	\$ -	\$ -
Total School Operations		\$ 25,059,299	\$ 25,431,139	\$ 25,431,139
<u>Schools - Capital Expenditures (Non-Recurring)</u>				
High School Intercom system		\$ 14,000	\$ 14,000	\$ 14,000
High School replace 2 fountains		\$ 4,200	\$ 3,500	\$ 3,500
High School replace 2 handicapped sinks		\$ 3,000	\$ -	\$ -
Middle School replcae exterior doors (2yr project)		\$ 5,000	\$ 9,000	\$ 9,000
Middle School - Science stools (35 fy08 54 fy09)		\$ 1,750	\$ -	\$ -
Classroom Computers all schools		\$ 63,000	\$ -	\$ -
Ford 250 4x4 (2nd of 5yrs)		\$ 5,880	\$ 5,880	\$ 5,880
Replace Bleachers in Gym (1st of 7 yrs)		\$ -	\$ 14,306	\$ 14,306
Replace Boiler Room/Central Office Roof		\$ -	\$ 10,144	\$ 10,144
Technology (\$34.7K Recurring Licensing Fees)		\$ -	\$ 40,000	\$ 40,000
Total School Non Recurring		\$ 96,830	\$ 96,830	\$ 96,830

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Non-Recurring Municipal</u>				
Town Wide - Revaluation	098-945	\$ 27,000	\$ -	
		\$ 27,000	\$ -	\$ -
Recurring Major Timed Finance Pymts				
Fire Dept - Fire Apparatus	098-984	\$ 54,142	\$ -	\$ -
Fire Dept - Tank Truck 7/7 pymt	098-985	\$ 33,250	\$ 32,755	\$ 32,755
Fire Dept - Rescue Vehicle	098-983	\$ 34,244	\$ -	\$ -
Fire Dept - Rescue Vehicle 3/5 pymt	098-988	\$ 39,590	\$ 39,590	\$ 39,590
Police Patrol Vehicles (2)	098-913	\$ 49,000	\$ -	\$ -
Public Works - Front End Loader 4/5 pymt	098-954	\$ 33,900	\$ 33,860	\$ 33,860
Public Works - Vacuum Sweeper	098-995	\$ 16,753	\$ -	\$ -
Public Works - Bulldozer 3/5 pymt	098-959	\$ 51,600	\$ 51,360	\$ 51,360
Public Works - Truck Lift	098-956	\$ 22,300	\$ -	\$ -
Public Works - Used Mower/Brush Cutter	NEW	\$ -	\$ 22,080	\$ 22,080
Total Recurring Major Expenditures		\$ 334,779	\$ 179,645	\$ 179,645
Total Municipal Non Recurring		\$ 361,779	\$ 179,645	\$ 179,645

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>General Government</u>				
<u>Debt Service</u>				
Ft. Barton School 10M Bond	766-852	\$ 701,238	\$ 800,019	\$ 800,019
Pocasset 10M Bond	NEW	\$ -	\$ 461,935	\$ 461,935
Pocasset 10M BAN	766-855	\$ 546,245	\$ 282,938	\$ 282,938
Ranger School 10.7 Bond	766-851	\$ 788,128	\$ 850,725	\$ 850,725
High School 3.7M Bond	766-853	\$ 345,125	\$ 337,525	\$ 337,525
TIF Area Sewer Debt	766-854	\$ 881,050	\$ 809,219	\$ 809,219
Total		<u>\$ 3,261,786</u>	<u>\$ 3,542,361</u>	<u>\$ 3,542,361</u>
<u>Town Clerk's Office</u>				
Town Clerk's Salary	101-100	\$ 51,889	\$ 50,134	\$ 50,134
Clerical	101-101	\$ 126,230	\$ 124,918	\$ 124,918
Longevity	101-106	\$ 4,600	\$ 4,200	\$ 4,200
Microfilming	101-550	\$ 35,000	\$ 35,000	\$ 30,000
Recodify Town Code	101-553	\$ 3,000	\$ 3,000	\$ 3,000
Supplies and Expenses	101-623	\$ 8,400	\$ 8,400	\$ 8,400
Photocopier Lease/Maintenance	101-735	\$ 7,000	\$ 7,000	\$ 7,000
Total		<u>\$ 236,119</u>	<u>\$ 232,652</u>	<u>\$ 227,652</u>
<u>Town Council</u>				
Personal Services	102-100	\$ 17,300	\$ 17,300	\$ 17,300
Advertising/Ordinances	102-554	\$ 20,000	\$ 20,000	\$ 20,000
Expenses	102-623	\$ 2,000	\$ 2,000	\$ 2,000
Council Funds-Future Needs	102-799	\$ 54,000	\$ -	\$ -
Contingency Fund	102-890	\$ 30,000	\$ 30,000	\$ 30,000
Total		<u>\$ 123,300</u>	<u>\$ 69,300</u>	<u>\$ 69,300</u>

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Town Administrator</u>				
Town Administrator Salary	112-100	\$ 83,900	\$ 83,900	\$ 83,900
Administrative Assistant	112-101	\$ 36,000	\$ 36,000	\$ 36,000
Longevity	112-106	\$ -	\$ -	\$ -
Vehicle Expense	112-511	\$ 2,000	\$ 2,000	\$ 2,000
Expense Account	112-171	\$ 2,000	\$ 2,500	\$ 2,500
Tiverton Web Site	112-538	\$ 3,300	\$ 4,200	\$ 4,200
League of Cities and Towns & Chamber	112-559	\$ 6,500	\$ 8,900	\$ 8,900
Office Supplies	112-623	\$ 4,000	\$ 4,000	\$ 4,000
Grants/Matching Funds	112-693	\$ 5,000	\$ 5,000	\$ 5,000
Photocopier Lease/Maintenance	112-735	\$ 2,500	\$ 2,700	\$ 2,700
Town-Wide Internet Service	112-537	\$ 3,200	\$ 3,500	\$ 3,500
Computer Services	112-590	\$ 8,000	\$ 7,000	\$ 7,000
Total		<u>\$ 156,400</u>	<u>\$ 159,700</u>	<u>\$ 159,700</u>
<u>Board of Canvassers</u>				
Personnel Services	103-100	\$ 3,000	\$ 3,000	\$ 3,000
Elections	103-329	\$ 22,000	\$ 7,000	\$ 7,000
Computer Services	103-590	\$ 2,000	\$ -	\$ -
Printing and Supplies	103-623	\$ 5,600	\$ 2,500	\$ 2,500
Total		<u>\$ 32,600</u>	<u>\$ 12,500</u>	<u>\$ 12,500</u>
<u>Town Hall</u>				
Operating Expenses				
Telephone	104-535	\$ 4,000	\$ 4,200	\$ 4,200
Heat	104-610	\$ 5,200	\$ 6,325	\$ 6,325
Electric	104-612	\$ 13,000	\$ 17,000	\$ 17,000
Water and Supplies	104-614	\$ 900	\$ 900	\$ 900
Repairs, Painting, Etc.	104-640	\$ 8,800	\$ 10,000	\$ 10,000
Total		<u>\$ 31,900</u>	<u>\$ 38,425</u>	<u>\$ 38,425</u>

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Legal Services</u>				
Town Solicitor	105-354	\$ 96,000	\$ 96,000	\$ 96,000
Litigation	105-359	\$ 129,500	\$ 125,000	\$ 125,000
Prosecutions	105-360	\$ 24,000	\$ 24,000	\$ 24,000
Legal Zoning	105-375	\$ 15,000	\$ 15,000	\$ 15,000
Labor	105-391	\$ 12,000	\$ 25,000	\$ 25,000
Total		<u>\$ 276,500</u>	<u>\$ 285,000</u>	<u>\$ 285,000</u>
<u>Municipal Court</u>				
Judge	196-100	\$ 12,500	\$ 12,500	\$ 12,500
Bailiff	196-170	\$ 1,200	\$ 1,200	\$ 1,200
Clerk / Assistant	196-175	\$ 8,978	\$ 9,562	\$ 9,562
Telephone	196-535	\$ 350	\$ 350	\$ 350
Office Supplies Expense	196-623	\$ 500	\$ 1,000	\$ 1,000
Total		<u>\$ 23,528</u>	<u>\$ 24,612</u>	<u>\$ 24,612</u>
<u>Probate Court</u>				
Judge	197-100	\$ 8,500	\$ 8,500	\$ 8,500
Recording & Microfiliming	197-550	\$ 3,000	\$ 3,000	\$ 3,000
Program Software	NEW	\$ -	\$ 300	\$ 300
Office Supplies	197-623	\$ 1,000	\$ 1,000	\$ 1,000
Total		<u>\$ 12,500</u>	<u>\$ 12,800</u>	<u>\$ 12,800</u>
<u>Building and Zoning Inspector</u>				
Building Inspector Salary	106-100	\$ 55,806	\$ 55,000	\$ 55,000
Clerical	106-101	\$ 34,206	\$ 35,760	\$ 35,760
Longevity	106-106	\$ 1,600	\$ 1,600	\$ 1,600
Automobile Expenses	106-511	\$ 3,000	\$ 3,000	\$ 3,000
Telephone	106-535	\$ 1,400	\$ 1,680	\$ 1,680
Office Supplies	106-623	\$ 3,500	\$ 3,500	\$ 3,500
Education/Seminars	106-528	\$ -	\$ -	\$ -
Boarding for Buildings	106-829	\$ 400	\$ 1,000	\$ 1,000
Software Maintenance	106-730	\$ 1,560	\$ 1,600	\$ 1,600
Total		<u>\$ 101,472</u>	<u>\$ 103,140</u>	<u>\$ 103,140</u>

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Planning Department</u>				
Planner	115-100	\$ 69,288	\$ 67,600	\$ 67,600
Clerical	115-101	\$ 32,718	\$ 34,206	\$ 34,206
Longevity	115-106	\$ 1,000	\$ 1,000	\$ 1,000
Telephone	115-535	\$ 700	\$ 700	\$ 700
Supplies and Postage	115-623	\$ 3,000	\$ 3,000	\$ 3,000
Zoning Ordinances	115-554	\$ -	\$ -	\$ -
Professional/Technical Services	115-398	\$ 1,500	\$ 1,500	\$ 1,500
Travel/seminars	115-521	\$ -	\$ -	\$ -
Photocopier/Lease Maintenance	115-735	\$ 1,000	\$ 1,000	\$ 1,000
Publications	115-529	\$ 300	\$ 300	\$ 300
Computer upgrades	115-730	\$ -	\$ 1,000	\$ 1,000
GIS Web Hosting	NEW		\$ 3,000	\$ 3,000
GIS Updates/Add Data Layers	NEW		\$ 3,500	\$ 3,500
Total		\$ 109,506	\$ 116,806	\$ 116,806

Planning Board

Administrative Officer	107-100		\$ 6,000	\$ 6,000
Telephone	107-535	\$ -	\$ -	\$ -
Office Supplies	107-623	\$ 500	\$ 1,500	\$ 1,500
Zoning Ordinances	107-554	\$ -	\$ 15,000	\$ 15,000
Professional/Technical Services	107-398	\$ 15,000	\$ 15,000	\$ 15,000
Travel/seminars	107-521	\$ -	\$ -	\$ -
Computer upgrades	107-730	\$ -	\$ 1,000	\$ 1,000
Clerical	107-101	\$ -	\$ -	\$ -
Longevity	107-106	\$ -	\$ -	\$ -
Photocopier/Lease Maintenance	107-735	\$ -	\$ -	\$ -
Planner/Consultant	107-395	\$ -	\$ -	\$ -
Total		\$ 15,500	\$ 38,500	\$ 38,500

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Zoning Board of Review</u>				
Telephone	108-535	\$ 400	\$ -	\$ -
Public Stenographer	108-340	\$ 4,500	\$ 5,700	\$ 5,700
Supplies and Expenses	108-623	\$ 1,700	\$ 1,700	\$ 1,700
Photocopier Service	108-672	\$ 400	\$ 600	\$ 600
Total		\$ 7,000	\$ 8,000	\$ 8,000
<u>Economic Development Commission</u>				
Communications/Marketing & Advertising		\$ 1,300	\$ 5,000	\$ 5,000
Special Projects a& Events		\$ -	\$ -	\$ -
Administrative		\$ -	\$ -	\$ -
Total		\$ 1,300	\$ 5,000	\$ 5,000
<u>Town Sergeant</u>	109-100	\$ 1,500	\$ 1,500	\$ 1,500
<u>Town Financial Meeting</u>	110-890	\$ 4,000	\$ 7,000	\$ 7,000
<u>Grand Total - General Government</u>		\$ 4,394,911	\$ 4,657,296	\$ 4,652,296
<u>Finance and Administration</u>				
<u>Tax Assessor</u>				
Personnel Services	212-100	\$ 65,100	\$ 63,500	\$ 63,500
Clerical 1 F/T, 1 P/T	212-101	\$ 51,469	\$ 52,863	\$ 52,863
Longevity	212-106	\$ 3,500	\$ 2,700	\$ 2,700
Telephone	212-535	\$ 1,800	\$ 800	\$ 800
Mileage	212-521	\$ 2,500	\$ 2,500	\$ 2,500
Professional Services	212-398	\$ 3,100	\$ 3,100	\$ 3,100
Education & Seminars	212-528	\$ -	\$ -	\$ -
Operating Expenses	212-623	\$ 4,900	\$ 4,100	\$ 4,100
Printing/Postage	212-673	\$ 3,300	\$ 3,300	\$ 3,300
Software Maintenance	212-730	\$ 6,000	\$ 6,000	\$ 6,000
Publications and Periodicals	212-529	\$ 500	\$ 500	\$ 500
Total		\$ 142,169	\$ 139,363	\$ 139,363

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Treasurer</u>				
Treasurer	214-100	\$ 62,000	\$ 62,000	\$ 62,000
Clerical	214-101	\$ 86,192	\$ 87,069	\$ 87,069
Longevity	214-106	\$ 3,100	\$ 3,700	\$ 3,700
Telephone	214-535	\$ 1,200	\$ 800	\$ 800
Computer/Software Maintenance	214-730	\$ 11,900	\$ 8,800	\$ 8,800
Supplies, Expenses, Printing	214-623	\$ 7,000	\$ 6,200	\$ 6,200
Computer	214-733	\$ 1,200	\$ 1,200	\$ 1,200
Computerized Payroll	214-580	\$ 10,000	\$ 10,500	\$ 10,500
Treasurer's Report	214-695	\$ 900	\$ 1,000	\$ 1,000
Office Equipment	214-741	\$ 1,000	\$ 1,000	\$ 1,000
Accounting Standards GASB	214-810	\$ 10,000	\$ 10,000	\$ 10,000
Total		<u>\$ 194,492</u>	<u>\$ 192,269</u>	<u>\$ 192,269</u>
<u>Tax Collector</u>				
Part-time Tax Collector	215-100	\$ 30,160	\$ 30,000	\$ 30,000
Clerical	215-101	\$ 51,106	\$ 52,863	\$ 52,863
Longevity	215-106	\$ 3,500	\$ 2,700	\$ 2,700
Telephone	215-535	\$ 1,000	\$ 1,000	\$ 1,000
Supplies and Tax Bill Printing	215-623	\$ 8,400	\$ 8,400	\$ 8,400
Collection Expense	215-345	\$ 10,000	\$ 10,000	\$ 10,000
Computer Contract (Opal) Maint. Agreemt	215-730	\$ 3,000	\$ 3,100	\$ 3,100
Postage	215-764	\$ 6,000	\$ 6,000	\$ 6,000
Total		<u>\$ 113,166</u>	<u>\$ 114,063</u>	<u>\$ 114,063</u>
<u>Tax Sale</u>	217-890	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Insurance</u>				
Liability/Property/Workers Compensation	219-520	\$ 255,000	\$ 290,000	\$ 290,000
Group Insurance/Health/Dental/Life	219-266	\$ 1,905,000	\$ 1,943,572	\$ 1,943,572
Total		<u>\$ 2,160,000</u>	<u>\$ 2,233,572</u>	<u>\$ 2,233,572</u>
<u>Audit of Town Accounts</u>				
	220-356	\$ 17,880	\$ 20,000	\$ 20,000
<u>Police Pension</u>				
Pension Plan - Police	222-263	\$ 259,894	\$ 262,442	\$ 262,442
Pension Plan - Police - Unfunded liability	222-263	\$ 250,000	\$ 237,558	\$ 237,558
Total		<u>\$ 509,894</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
<u>Pension Plan - Municipal</u>				
	222-264	\$ 24,053	\$ 31,862	\$ 31,862
<u>AFSME</u>				
	222-264	\$ 69,452	\$ 56,505	\$ 56,505
<u>Pension Plan - Fire Department</u>				
	222-262	\$ 177,923	\$ 196,027	\$ 196,027
<u>Employee Special Retirement (F/F)</u>				
	222-261	\$ 16,500	\$ 16,500	\$ 16,500
<u>Social Security</u>				
	225-265	\$ 445,000	\$ 469,412	\$ 469,412
<u>Unemployment Security</u>				
	227-269	\$ 50,000	\$ 25,000	\$ 25,000
<u>Unfunded Liability - Sick & Vacation</u>				
	230-295	\$ 5,000	\$ 34,031	\$ 34,031
<u>Budget Committee</u>				
Supplies, Postage and Printing	250-623	\$ -	\$ -	\$ -
<u>Grand Total - Financial Administration</u>		<u>\$ 3,928,529</u>	<u>\$ 4,031,604</u>	<u>\$ 4,031,604</u>

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Protection to Persons and Property</u>				
<u>Fire Department</u>				
Chief (1)	331-100	\$ 76,952	\$ 75,075	\$ 75,075
Captain (1)	331-101	\$ 52,144	\$ 52,531	\$ 52,531
Lieutenants (3)	331-101	\$ 149,590	\$ 150,702	\$ 150,702
Permanent Firefighters (28)	331-101	\$ 1,286,240	\$ 1,287,755	\$ 1,287,755
Clerical (1) Full-time	331-101	\$ 40,270	\$ 43,472	\$ 43,472
Overtime	331-102	\$ 165,000	\$ 225,000	\$ 225,000
Differential	331-103	\$ 5,750	\$ 3,526	\$ 3,526
Paid Holidays	331-105	\$ 72,408	\$ 73,168	\$ 73,168
Longevity	331-106	\$ 68,843	\$ 79,635	\$ 79,635
Educational Allowance	331-108	\$ 2,500	\$ 3,000	\$ 3,000
Clothing Allowance	331-168	\$ 38,000	\$ 39,500	\$ 39,500
EMS Incentive	331-109	\$ 51,350	\$ 52,000	\$ 52,000
Fire Marshall Inspections	331-110	\$ 40,000	\$ 50,000	\$ 50,000
Full Time Fire Marshal/Deputy Chief	NEW	\$ -	\$ -	\$ -
Chief Seminars	NEW	\$ -	\$ -	\$ -
Salaries Total		\$ 2,049,047	\$ 2,135,365	\$ 2,135,365

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
Operating Expenses:				
Heat	331-610	\$ 23,204	\$ 30,250	\$ 30,250
Fuel, Oil, Tires	331-611	\$ 31,250	\$ 41,500	\$ 41,500
Electric	331-612	\$ 10,500	\$ 18,920	\$ 18,920
Telephone	331-535	\$ 12,400	\$ 13,776	\$ 13,776
Water	331-614	\$ 1,250	\$ 1,500	\$ 1,500
Office Supplies	331-623	\$ 4,900	\$ 5,000	\$ 5,000
Firefighters Training	331-528	\$ 5,000	\$ 5,000	\$ 5,000
Minor Equipment Replacements	331-648	\$ 9,500	\$ 9,500	\$ 9,500
Hazardous Equipment	331-690	\$ 2,000	\$ 2,000	\$ 2,000
Station/Building Maintenance	331-640	\$ 21,400	\$ 25,000	\$ 25,000
Apparatus Maintenance	331-740	\$ 37,000	\$ 40,000	\$ 40,000
Equipment Service Contract	331-443	\$ 19,500	\$ 20,000	\$ 20,000
Radio Maintenance	331-642	\$ 10,500	\$ 10,500	\$ 10,500
Medical Supplies	331-669	\$ 18,000	\$ 20,000	\$ 20,000
Personal & Protective Gear	331-622	\$ 16,000	\$ 20,000	\$ 20,000
Medical Physicals	331-668	\$ 9,000	\$ 9,000	\$ 9,000
Software Maintenance	331-730	\$ 5,200	\$ 5,200	\$ 5,200
Pagers	331-531	\$ 4,000	\$ 4,800	\$ 4,800
Recruiting Process	331-310	\$ 1,500	\$ 2,000	\$ 2,000
Operations Total		\$ 242,104	\$ 283,946	\$ 283,946
Fire Department Total		\$ 2,291,151	\$ 2,419,311	\$ 2,419,311

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Police Department</u>				
Chief	333-100	\$ 80,725	\$ 77,490	\$ 77,490
Deputy Chief (1)	333-101	\$ 71,967	\$ 67,323	\$ 67,323
Sick Leave Buy Back	333-101	\$ 12,000	\$ 13,000	\$ 13,000
Lieutenant (1)	333-101	\$ 60,445	\$ 60,895	\$ 60,895
Sergeants (3)	333-101	\$ 168,170	\$ 169,422	\$ 169,422
Detective Sergeants (2)	333-101	\$ 112,114	\$ 112,948	\$ 112,948
Corporals (5)	333-101	\$ 208,600	\$ 262,760	\$ 262,760
Patrolman 1st Class (14)	333-101	\$ 644,090	\$ 687,516	\$ 687,516
Patrolman 2nd Class (1)	333-101	\$ 46,559	\$ 44,669	\$ 44,669
Patrolman Probationary (0)	333-101	\$ 42,416	\$ -	\$ -
School resource officer	333-101	\$ 48,745	\$ -	\$ -
Records Clerk (1) to (2)	333-101	\$ 35,236	\$ 77,022	\$ 77,022
Control Center Operators (7) to (5)	333-101	\$ 254,697	\$ 197,831	\$ 197,831
Police Secretary (1)	333-101	\$ 36,837	\$ 38,511	\$ 38,511
Maintenance/Mechanic (1)	333-101	\$ 39,978	\$ 41,787	\$ 41,787
School Patrol	333-101	\$ 7,200	\$ 7,200	\$ 7,200
Overtime Police	333-102	\$ 102,000	\$ 106,000	\$ 106,000
Shift Differential	333-103	\$ 14,000	\$ 14,688	\$ 14,688
Out of Rank Pay	333-104	\$ 3,092	\$ 3,535	\$ 3,535
Holiday Pay	333-105	\$ 102,848	\$ 108,616	\$ 108,616
Longevity	333-106	\$ 84,601	\$ 83,967	\$ 83,967
Education Incentive	333-115	\$ 38,000	\$ 38,000	\$ 38,000
Salaries Total		\$ 2,214,320	\$ 2,213,179	\$ 2,213,179

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
General Expenses:				
Prisoner Meals	333-619	\$ 350	\$ 350	\$ 350
Chief's Miscellaneous Expenses	333-691	\$ 1,500	\$ 1,500	\$ 1,500
State Education Mandated	333-528	\$ 28,000	\$ 28,000	\$ 28,000
State Psychological Tests	333-399	\$ 1,000	\$ 1,000	\$ 1,000
State Qualifications	333-748	\$ 1,500	\$ 1,500	\$ 1,500
Clothing Allowance	333-168	\$ 44,000	\$ 44,000	\$ 44,000
Uniform/Equipment Replacement	333-167	\$ 3,800	\$ 4,000	\$ 4,000
Medical Expenses	333-669	\$ 1,000	\$ 1,000	\$ 1,000
In-service Training	333-598	\$ 12,000	\$ 12,000	\$ 12,000
General Expense Total		\$ 93,150	\$ 93,350	\$ 93,350
Operations:				
Heat	333-610	\$ 9,000	\$ 12,375	\$ 12,375
Gas and Oil	333-611	\$ 78,500	\$ 77,000	\$ 77,000
Electricity	333-612	\$ 17,500	\$ 25,642	\$ 25,642
Telephones	333-535	\$ 13,800	\$ 16,200	\$ 16,200
Water	333-614	\$ 500	\$ 875	\$ 875
Photographic Supplies	333-667	\$ 2,100	\$ 2,100	\$ 2,100
Police Operations Supplies	333-667	\$ 4,600	\$ 4,600	\$ 4,600
Ammunition	333-667	\$ 3,000	\$ 4,000	\$ 4,000
Office Supplies	333-623	\$ 12,000	\$ 10,000	\$ 10,000
Building Maintenance	333-640	\$ 5,000	\$ 5,000	\$ 5,000
Janitorial Supplies	333-640	\$ 2,000	\$ 2,500	\$ 2,500
Tires	333-648	\$ 5,000	\$ 5,000	\$ 5,000
Vehicle Parts & Maintenance	333-648	\$ 12,500	\$ 13,500	\$ 13,500
Radio Communications	333-530	\$ 12,000	\$ 12,000	\$ 12,000
Software Service Contract	333-735	\$ 11,025	\$ 11,556	\$ 11,556
Operations Total		\$ 188,525	\$ 202,348	\$ 202,348

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
Animal Control:				
Animal Control Officer	334-100	\$ 38,043	\$ 39,770	\$ 39,770
Dog Census Expenses	334-626	\$ 1,000	\$ 1,000	\$ 1,000
Animal Shelter	334-470	\$ 33,000	\$ 33,000	\$ 33,000
Animal Control Total		\$ 72,043	\$ 73,770	\$ 73,770
Total Police Department		\$ 2,568,038	\$ 2,582,647	\$ 2,582,647
Harbor and Coastal Management	335-623	\$ 125	\$ 125	\$ 125
Harbor Master:				
Salaries	336-100	\$ 5,000	\$ 5,000	\$ 5,000
Assistants		\$ -	\$ -	\$ -
Supplies & Expenses	336-623	\$ 700	\$ 700	\$ 700
Boat Operations	336-690	\$ 7,000	\$ 7,000	\$ 7,000
Communication Devices	336-530	\$ 300	\$ 300	\$ 300
Uniforms/Clothing	336-166	\$ 300	\$ 300	\$ 300
Training	336-600	\$ -	\$ -	\$ -
Removal of Moorings	335-596	\$ 800	\$ 800	\$ 800
Total Harbor Master		\$ 14,100	\$ 14,100	\$ 14,100
Street Lights	745-338	\$ 125,000	\$ 150,000	\$ 150,000
Hydrant Services				
North Tiverton Water	342-414	\$ 750	\$ 750	\$ 750
Stone Bridge Water Authority	342-414	\$ 750	\$ 750	\$ 750
Total		\$ 1,500	\$ 1,500	\$ 1,500
Grand Total - Protection to Persons & Property		\$ 4,999,914	\$ 5,167,683	\$ 5,167,683

TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Grants and Health</u>				
<u>Library Services</u>				
Salaries	663-101	\$ 324,325	\$ 324,325	\$ 324,325
FICA - employer share	663-265	\$ 24,811	\$ 24,811	\$ 24,811
Operations & Benefits	663-545	\$ 56,219	\$ 56,219	\$ 56,219
Total Library Grants		\$ 405,355	\$ 405,355	\$ 405,355
<u>Eastern RI Cooperative Extension Assoc.</u>	760-545	\$ 600	\$ 600	\$ 600
<u>Newport County Mental Health Association</u>	445-545	\$ 2,500	\$ 2,500	\$ 2,500
<u>Visiting Nurses - Newport County</u>	446-545	\$ 5,500	\$ 5,500	\$ 5,500
<u>Little Compton Nursing Association</u>	443-546	\$ 4,000	\$ 4,000	\$ 4,000
<u>East Bay Community Action</u>	447-545	\$ 5,500	\$ 5,500	\$ 5,500
<u>Newport County Women's Resources</u>	448-545	\$ 500	\$ 500	\$ 500
<u>Grand Total - Grants and Health</u>		\$ 423,955	\$ 423,955	\$ 423,955

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Public Works</u>				
Personnel Services				
Superintendent (Director of Public Works)	554-100	\$ 80,000	\$ 80,000	\$ 80,000
DPW Clerk	554-101	\$ 32,719	\$ 34,206	\$ 34,206
Maintenance Workers (8)	554-101	\$ 333,695	\$ 333,695	\$ 333,695
Overtime	554-102	\$ 52,000	\$ 52,000	\$ 52,000
Longevity	554-106	\$ 12,657	\$ 13,083	\$ 13,083
Sick Leave	554-150	\$ 11,500	\$ 11,500	\$ 11,500
Salaries Total		\$ 522,571	\$ 524,484	\$ 524,484
Operating Expenses:				
Sand, Salt, Gravel, Pipe only	554-698	\$ 110,000	\$ 110,000	\$ 110,000
Operating Supplies	554-623	\$ 13,650	\$ 13,650	\$ 13,650
Heat	554-610	\$ 12,250	\$ 13,000	\$ 13,000
Gas, Oil, Fuel	554-611	\$ 49,000	\$ 40,000	\$ 40,000
Electricity	554-612	\$ 7,500	\$ 9,500	\$ 9,500
Community Center Expenses	554-805	\$ 8,000	\$ 10,215	\$ 10,215
Education/Seminars	554-528	\$ -	\$ -	\$ -
Telephone	554-535	\$ 1,700	\$ 1,500	\$ 1,500
Water	554-614	\$ 2,200	\$ 1,350	\$ 1,350
Repairs and Tires	554-648	\$ 45,000	\$ 48,000	\$ 48,000
Highway Signs	554-625	\$ 3,000	\$ 3,000	\$ 3,000
Uniform Rental	554-240	\$ 5,000	\$ 5,000	\$ 5,000
Drainage Account	554-794	\$ 50,000	\$ 50,000	\$ 50,000
Paving Program	554-794	\$ 85,000	\$ 70,000	\$ 70,000
Tree Removal	554-597	\$ 5,000	\$ 5,000	\$ 5,000
Roadside Grass and Brush Cutting	554-452	\$ 19,800	\$ 19,800	\$ -
Shop Equip	554-652	\$ 1,000	\$ 1,000	\$ 1,000
Nextel Communications	554-530	\$ 5,000	\$ 6,000	\$ 6,000
Snow Removal - Contract Service	554-451	\$ 55,000	\$ 60,500	\$ 60,500
Operations Total		\$ 478,100	\$ 467,515	\$ 447,715

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
Landfill Closure Account (restricted)	553-434	\$ 168,304	\$ 168,304	\$ 168,304
Storm Water MNGMT II	553-813	\$ 7,000	\$ 7,000	\$ 7,000
On-Site Wastewater Management	553-432	\$ 15,000	\$ 15,000	\$ 15,000
Rubbish/Recycling Collection	450-457	\$ 549,441	\$ 573,601	\$ 573,601
Landfill Operations:				
Landfill Workers (2)	553-101	\$ 79,581	\$ 79,581	\$ 79,581
Overtime	553-102	\$ 750	\$ 750	\$ 750
Longevity	553-106	\$ 3,558	\$ 3,558	\$ 3,558
Sick Time	553-150	\$ 3,000	\$ 3,400	\$ 3,400
Uniforms	553-240	\$ 1,100	\$ 1,100	\$ 1,100
Electricity	553-612	\$ 150	\$ 150	\$ 150
Landfill equip rent / cover	553-442	\$ 50,000	\$ 50,000	\$ 50,000
Gas & Motor Oil	553-611	\$ 19,720	\$ 10,000	\$ 10,000
Bulldozer Repairs	553-645	\$ 12,000	\$ 12,000	\$ 12,000
Engineering Testing Permits	553-349	\$ 45,000	\$ 50,000	\$ 50,000
Landfill Total		\$ 214,859	\$ 210,539	\$ 210,539
Building Maintenance:				
Maintenance Foreman	513-100	\$ 45,448	\$ 47,507	\$ 47,507
Custodial Personnel	513-101	\$ 34,674	\$ 29,457	\$ 29,457
Uniform Rental	513-168	\$ 1,700	\$ 1,700	\$ 1,700
Longevity	513-106	\$ 3,500	\$ 3,800	\$ 3,800
Custodial Travel	513-521	\$ 5,000	\$ 5,000	\$ 5,000
Tool Replacement	513-653	\$ 200	\$ 500	\$ 500
Expenses - Rental	513-690	\$ 2,860	\$ 2,860	\$ 2,860
Maintenance/Laborer-Seasonal	513-170	\$ 14,194	\$ 14,538	\$ 14,538
Building Maint. Total		\$ 107,576	\$ 105,362	\$ 105,362
Department of Public Works Total		\$ 2,062,851	\$ 2,071,805	\$ 2,052,005
Grand Total - Public Works		\$ 2,062,851	\$ 2,071,805	\$ 2,052,005

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Associated Activities</u>				
Historical Society	656-690	\$ 100	\$ 100	\$ 100
Veterans Plot - Pocasset Cemetery	657-690	\$ 150	\$ 150	\$ 150
Fire/Rescue Community Training	331-325	\$ 625	\$ 625	\$ 625
Garden Club	659-690	\$ 500	\$ 250	\$ 250
Historical Cemetary Commission	665-656	\$ 2,000	\$ 2,000	\$ 2,000
Open Space Commission	870-690	\$ 1,500	\$ 1,500	\$ 1,500
Arts Council	665-890	\$ 300	\$ 500	\$ 500
Conservation Commission	871-690	\$ 600	\$ 600	\$ 600
Tree Committee	873-690	\$ 500	\$ 500	\$ 500
Recycling Committee	875-690	\$ 125	\$ 125	\$ 125
Fort Barton Park Maintenance	872-690	\$ 2,250	\$ 2,250	\$ 2,250
Wildlife Rehabilitators Assoc. of RI	NEW	\$ -	\$ -	\$ -
subtotal		\$ 8,650	\$ 8,600	\$ 8,600
<u>Senior Citizens Service</u>				
Director's Services	988-100	\$ 46,193	\$ 43,931	\$ 43,931
Assistant Director	988-101	\$ 15,307	\$ 15,205	\$ 15,205
Longevity	988-106	\$ 1,900	\$ 1,900	\$ 1,900
Travel Expenses	988-521	\$ 440	\$ 440	\$ 440
Agency Dues & Development	988-525	\$ 975	\$ 975	\$ 975
Telephone	988-535	\$ 1,000	\$ 1,000	\$ 1,000
Heat	988-610	\$ 5,200	\$ 5,775	\$ 5,775
Electric	988-612	\$ 4,200	\$ 5,035	\$ 5,035
Water	988-614	\$ 135	\$ 150	\$ 150
Building Maintenance	988-640	\$ 3,600	\$ 3,600	\$ 3,600
Supplies, Activities, Instruction	988-670	\$ 8,700	\$ 8,700	\$ 8,700
subtotal		\$ 87,650	\$ 86,711	\$ 86,711
Elderly Services Busing	988-420	\$ 14,000	\$ 14,000	\$ 14,000
Senior Center Total		\$ 101,650	\$ 100,711	\$ 100,711
<u>Grand Total Associated Activities</u>		\$ 110,300	\$ 109,311	\$ 109,311

**TOWN OF TIVERTON
2009-2010 PROPOSED BUDGET**

	ACCOUNT NUMBER	Appropriated 2008-2009	Administrator Requested 2009-2010	Budget Committee Recommendation 2009-2010
<u>Parks and Recreation</u>				
Beaches				
Beach Salaries	879-101	\$ 33,000	\$ 33,000	\$ 33,000
Beach Expenses	879-690	\$ 5,000	\$ 5,000	\$ 5,000
Subtotal		\$ 38,000	\$ 38,000	\$ 38,000
Summer Recreation				
Directors and Counselors	883-101	\$ 21,000	\$ 21,000	\$ 21,000
Transportation, Fees, Equipment	883-629	\$ 6,800	\$ 6,800	\$ 6,800
Supplies	883-670	\$ 800	\$ 800	\$ 800
Subtotal		\$ 28,600	\$ 28,600	\$ 28,600
Winter Recreation	883-690	\$ 800	\$ 800	\$ 800
Maintenance, Supplies, Mowing				
Field Rehabilitation	884-636	\$ 5,000	\$ 5,000	\$ 5,000
Personnel Mowing Services	884-459	\$ 24,870	\$ 25,639	\$ 25,639
Gasoline, Office Expenses	884-611	\$ -	\$ -	\$ -
Fertilizer, Seed, Lime, Sand, Stone	884-624	\$ 4,000	\$ 4,000	\$ 4,000
Preventive Maintenance	884-749	\$ 3,000	\$ 3,000	\$ 3,000
Subtotal		\$ 36,870	\$ 37,639	\$ 37,639
Red Cross Swim Program				
Swim Instructors	881-101	\$ 2,000	\$ 2,100	\$ 2,100
Supplies, Swim Program	881-690	\$ 300	\$ 300	\$ 300
Subtotal		\$ 2,300	\$ 2,400	\$ 2,400
Recreation Coordinator	883-100	\$ 8,300	\$ 8,300	\$ 8,300
<u>Grand Total - Parks and Recreation</u>		\$ 114,870	\$ 115,739	\$ 115,739

Tiverton Budget Committee

343 Highland Road

Mr. James Goncalo
Tiverton Town Administrator
343 Highland Road
Tiverton, RI 02878

RECEIVED

MAR 30 2009



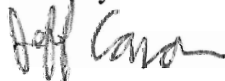
By hand and by e-mail

30 March 2009

Dear Mr. Goncalo

The attached docket prepared by the Budget Committee is hereby submitted to you and this docket will be presented to the electorate at a public hearing and at the Financial Town Meeting, all in accordance with the Town Charter. The docket comprises 23 pages total.

Sincerely



Jeff Caron
Chairman, Tiverton Budget Committee

Cc: Mrs. Nancy Mello
Tiverton Town Clerk
343 Highland Road
Tiverton, RI 02878
By hand and by e-mail

Attachment

Tiverton Budget Committee

343 Highland Road

RECEIVED
TOWN OF TIVERTON
09 MAR 30 PM 3:32

Mr. James Goncalo
Tiverton Town Administrator
343 Highland Road
Tiverton, RI 02878

By hand and by e-mail

30 March 2009

Dear Mr. Goncalo

The attached docket prepared by the Budget Committee is hereby submitted to you and this docket will be presented to the electorate at a public hearing and at the Financial Town Meeting, all in accordance with the Town Charter. The docket comprises 23 pages total.

Sincerely



Jeff Caron
Chairman, Tiverton Budget Committee

Cc: Mrs. Nancy Mello
Tiverton Town Clerk
343 Highland Road
Tiverton, RI 02878
By hand and by e-mail

Attachment
